

Tangletown NRP

Allocation Summary

		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>TOTAL</u>
A.1.1.1 Housing	Targeted	25,000	7,000	7,000	25,000	64,000
A.1.2.1 Housing	Value Added Loan	25,000	7,000	7,000	29,000	68,000
A.1.3.1 Housing	Emergency Repair	30,000	7,000	7,000	27,000	71,000
A.1.4.1 Housing	SW Home Improvement Fairs					0
A.1.5.1 Housing	Housing Coordinator	4,000	3,120	2,160		9,280
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B.1.1.1 Schools	Community Ed					0
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C.1.1.1 Parks	Fuller Park Improvement	12,500				12,500
C.1.2.1 Parks	Fuller Park Programs	1,500				1,500
C.1.3.1 Parks	Water Tower Access	5,000				5,000
C.1.4.1 Parks	Water Tower Grounds	10,000				10,000
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D.1.1.1 Business	Exterior Improvement	10,000				10,000
D.2.1.1 Business	Comm Building w/ Businesses					0
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E.1.1.1 Crime and Safety	Crime Prevention Workshops	5,500			2,600	8,100
E.1.1.2 Crime and Safety	Crime and Safety Coordinator	4,250	4,250	4,250	4,250	17,000
E.1.3.1 Crime and Safety	Police Presence - COPSIRF					0
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F.1.1.1 Lyndale Ave S	South of the Creek	6,428				6,428
F.2.1.1 Lyndale Ave S	North of the Creek	6,100				6,100
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G.1.1.1 Historic/Nat Pres	Historical Preservation	8,000				8,000
G.1.2.1. Historic/Nat Pres	Natural Resources Pres - Trees	2,000		1,000	3,700	6,700
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H.1.1.1 Comm Building	NRP Plan Development					0
H.2.1.1 Comm Building	NRP Plan Implementation	10,000	4,000	4,000	4,000	22,000
H.3.1.1 Comm Building	Communications	2,000	1,000	1,110	4,500	8,610
H. Community Building	Neighborhood Events	1,120	450	450	470	2,490
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	TOTALS	168,398	33,820	33,970	100,520	336,708
	Percentage of total (TARGET)	50%	10%	10%	30%	
		50%	10%	10%	30%	

336,708